

AUGUST 18, 2014

Pursuant to adjournment comes now the Starke County Council and meet in a special session at 12:00PM in the Annex meeting room, Knox Indiana and the following proceedings were held to wit:

The meeting was called to order by Council President Dave Pearman. He advised the purpose of the meeting was to review the County Departments' 2015 budgets.

Absent from the meeting were Councilmen Bob Sims and Bryan Cavender. Also present for the budget review was Commissioner Kathy Norem.

The Board began with the review of the proposed County General Budget by department and continued with each Fund's proposed budget, in fund numerical order.

When the review by the Board was completed the total adjusted budget for each Fund was as follows:

County General: \$6,049,923.00
Cumulative Bridge: \$505,241.00
Cumulative Capital Development: \$106,000.00
Health: \$147,239.00
Local Health Maintenance: \$33,139.00
Local Road & Street: \$257,500.00
Highway Department: \$2,282,674.00
Reassessment: \$340,740.00
Pretrial Diversion Fund: \$113,232.00
LHMF/Tobacco Settlement: \$17,494.00
Supplemental Adult: \$74,368.00
Supplemental Juvenile: \$16,027.00

At the conclusion of the last fund budget review the Board advised Auditor Chaffins to go back through the budgets and incorporate a 2.7% payroll increase, which will also increase the proposed budgets of the FICA and PERF line items in several budgets. President Pearman noted the status of the pay increase will depend on the DLGF approval of the County's budgets.

(Following the meeting Auditor Chaffins made the authorized 2.7% increases to the payroll expenses thus adjusting the final totals for each budget.) The final budgets, per fund and per department are as follows:

COUNTY GENERAL:

Clerk: \$173,730.00
Auditor: \$165,895.00
Treasurer: \$97,771.00
Recorder: \$74,071.00
Sheriff: \$637,987.00
Surveyor: \$75,633.00
Coroner: \$36,012.00
Prosecuting Attorney: \$76,309.00
Election Board: \$77,059.00
EMA/EMS: \$1,116,157.00
Purdue Extension: \$100,900.00
Planning Commission: \$92,666.00
Drainage Board: \$14,150.00
Veteran Service Officer: \$14,799.00
Commissioners: \$1,612,679.00
Courthouse: \$79,958.00
Jail: \$654,612.00
Annex Building: \$69,300.00
Circuit Court: \$537,915.00
Board of Zoning Appeals: \$16,229.00
Soil & Water: \$30,152.00
Prosecuting Attorney: \$107,221.00
County Council: \$35,786.00
IT Department: \$266,166.00
Total County General Budget: \$6,163,157.00

CUMULATIVE BRIDGE: \$509,063.00

CUMULATIVE CAPITAL DEVELOPMENT: \$106,000.00

HEALTH: \$150,340.00

LOCAL HEALTH MAINTENANCE: \$33,139.00

LOCAL ROAD & STREET: \$257,500.00

HIGHWAY DEPARTMENT:

Highway Administration: \$105,117.00

Maintenance & Repair: \$902,481.00

General Expenditures: \$1,316,185.

Total Highway Department: \$2,323,783.00

2015 REASSESSMENT: \$344,721.00

PRE-TRIAL DIVERSION: \$113,232.00

LHMF/TOBACCO SETTLEMENT: \$17,967.00

SUPPLEMENTAL ADULT: \$74,584.00

SUPPLEMENTAL JUVENILE: \$16,027.00

Councilman Radkiewicz made a motion to approve all the budgets for all the funds that were presented with the adjustments that were discussed. Councilman Semans seconded the motion and it passed with all ayes.

Councilman Semans made a motion to adjourn the workshop, seconded by Councilman Baker. The motion passed with all ayes and the workshop was adjourned at 4:35PM.

AUGUST 18, 2014

Dave Pearman, President

Mitch Semans, Vice President

Freddie Baker

Marvin McLaughlin

ABSENT _____
Bryan Cavender

Tony Radkiewicz

ABSENT _____
Robert Sims

Katherine Chaffins,
Starke Co. Auditor & Council Secretary